

AAP AGM & Annual Report

2024



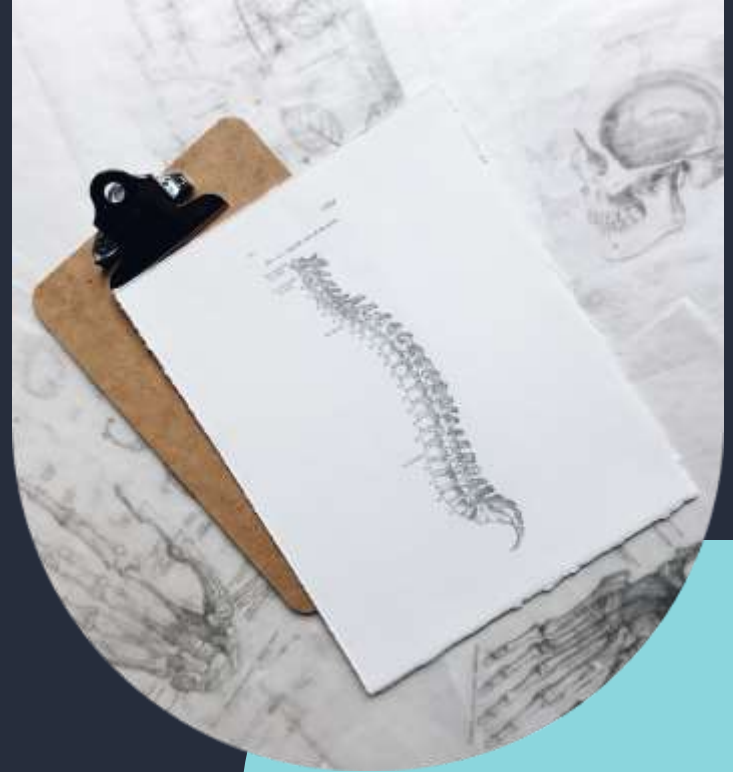
**Alberta
Association of
Physiotherapy**

Agenda

1. Call to Order
2. Approval of the Agenda
3. Meeting rules and etiquette
4. Reports
 - a. Board President & CEO
 - b. AAP Advocacy
5. Items for Presentation
 - a. Audited financial statements
6. Approval
 - a. Slate of Directors
7. Adjournment of AGM
8. Holiday Fun!

Meeting Etiquette

- Please keep yourself on mute unless you are speaking
- Audited financials are for presentation
- For approval:
 - Agenda
 - Slate of Directors
- Q&A after reports are shared



Celebrating 2024

Board President Report

Thank you for your continued support! We are proud of these milestones and accomplishments that we've achieved together.



Celebrating 2024

Expanded our Team

Carmen Malenica started as our Member Engagement Manager in January.

New Website & Branding

We launched a website to better support our members and also be a resource for the general public.

Continued In Person Events

Creating opportunities for our profession to connect.

Virtual PD Sessions for Members

Making PD accessible and convenient.

Advocacy

Partnered with a government relations consultant (who you will hear more from soon!) to focus on advocating for the profession at many tables.

Celebrating 2024

Stakeholder Engagement/ Partnerships

Positioning AAP as a voice for Physiotherapy in the province and connecting with potential partners and key stakeholders (other allied health professionals, AHS, UofA, College, CPA, Branches and others).

Monthly Communication to Members

Mid-month highlighting opportunities and postings, monthly newsletter highlighting what is happening at AAP.

End of Year Members

1436 paid
271 students

New Member Benefits

Introduced extended health benefits, life insurance and disability programs, phone partner and hotel partners.

Student Engagement

Presentations to students at various times in the year and ran a student event in both Edmonton and Calgary.

AAP Advocacy Update

Every Albertan deserves the best possible health care. And access to the right care, at the right time, by the right professional.

AAP Advocacy

Insurance Reforms

Scope of Practice Advocacy

**Emergency Department and
System Integration**



Looking Ahead

**Integration of Physiotherapy in
Multi-Disciplinary Teams**

Scope of Practice Expansion

Insurance Reform Advocacy

Pilot Projects

Looking Ahead!

Anticipating great things in 2025.



Looking Ahead



Held our inaugural conference in November

Ran first public awareness campaign

Relaunch Find a Physio Tool

Mentorship program

Build on momentum of conference

Representing physiotherapy at the right tables for advocacy

Looking Ahead



**Continuing to
enhance
website**

**Considering
additional
benefits for
members**

Podcast Launch

**Student
Engagement**

**Virtual and in
person
opportunities
to engage and
connect**

**Collaborations
within the
healthcare
landscape**



Questions?

2024 Financial Report

Successfully completed our financial audit for the year ending September 30, 2024.

ALBERTA ASSOCIATION OF PHYSIOTHERAPY		
STATEMENT OF FINANCIAL POSITION		
<u>AS AT SEPTEMBER 30, 2024</u>		
	2024	2023
<u>ASSETS</u>		
Current Assets		
Cash	\$ 63,368	\$ 9,628
Investments (Note 3)	317,989	310,200
Accrued interest	9,867	5,897
Accounts receivable	-	158
Prepaid expenses	<u>101,578</u>	<u>1,297</u>
	492,796	327,180
Tangible Capital Assets (Note 4)	<u>2,650</u>	<u>3,487</u>
	<u>\$ 495,446</u>	<u>\$ 330,667</u>
<u>LIABILITIES AND NET ASSETS</u>		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 30,567	\$ 21,063
Goods and Services Tax payable	9,173	9,910
Deferred contributions	<u>32,948</u>	<u>-</u>
	<u>72,688</u>	<u>30,973</u>
Net Assets		
Unrestricted	420,108	296,207
Invested in tangible capital assets	<u>2,650</u>	<u>3,487</u>
	<u>422,758</u>	<u>299,694</u>
	<u>\$ 495,446</u>	<u>\$ 330,667</u>

2024 Financial Report

ALBERTA ASSOCIATION OF PHYSIOTHERAPY

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED SEPTEMBER 30, 2024

	<u>2024</u>	<u>2023</u>
Revenue		
Membership dues	\$ 355,693	\$ 375,412
Interest	18,490	7,644
Sponsorship	10,500	5,000
Advertising	7,615	7,807
Other	547	-
Professional development	-	1,172
	<u>392,845</u>	<u>397,035</u>
Expenses		
Salaries, benefits and contract management	159,724	127,277
Marketing	59,190	102,219
Professional fees	24,209	35,751
Office and technology	9,615	8,677
Board	8,646	8,610
Insurance	4,948	6,390
Bank charges	2,612	1,893
Amortization	837	698
	<u>269,781</u>	<u>289,515</u>
Annual Surplus	<u>\$ 123,064</u>	<u>\$ 107,520</u>

2024/25 Slate of Directors

The following slate is presented as the slate of nominations for election to the Board of Directors at the AGM.

Year 1 of first 2 year term:

Blake Goehring

Year 2 of first 2 year term:

Lindsay Thompson

Year 2 of second 2 year term:

Geoff Bostick

Ahmad Qayyum

Year 1 of second 2 year term:

Geoff Schneider

Colleen Kuntze (Vice Chair)

Janelle van Heeren

Student position for 1 year term:

Talis Aurini



Adjournment of AGM