

AAP Annual Report

2023



**Alberta
Association of
Physiotherapy**

Letter From Our CEO

Jen Panteluk, MBA

Wow! What a year it's been! It has been just over a year since I joined as CEO of the AAP and I am both deeply proud of what we have accomplished together over the past year, and excited for what we have planned in 2024.

The milestones and accomplishments listed in this report reflect the commitment and hard work of so many people - the board, volunteers, and physiotherapists across the province who generously give their time and talent to enhance and elevate our profession. Together, we are mobilizing as a voice for physiotherapists in the province, with an overall goal of better serving Albertans.

As we look forward to all the initiatives we are working to launch in 2024, I hope you will see within them an invitation. You are invited to get involved in the exciting work of the AAP and to be part of the next generation of our association. Our goal is to ensure every physiotherapist in Alberta benefits from and is engaged in the AAP community.

Cheers to all of you!



Celebrating 2023

This was a big year for AAP! We are proud of these milestones and accomplishments:



Celebrating 2023

Launched Find a Physio

A valuable tool for Albertans to access physiotherapists near them.

Hired our first CEO!

We are excited to move forward with a strong leadership team.

Introduced in-person events and held 5

So nice to see faces in person!

Virtual PD Sessions for members

Making PD accessible and convenient.

Advocacy:

We have initiated conversations with policy makers and funders, including: previous Chief of Staff for Health Minister, Department of Insurance for GOA, Finance Ministry, IBC

Celebrating 2023

Stakeholder Engagement/ Partnerships:

Positioning AAP as a voice for Physiotherapy in the province and connecting with potential partners and key stakeholders (other allied health professionals, PCNs, healthcare industry, AB Medical Association).

Monthly communication to members:

Mid-month highlighting opportunities and postings, monthly newsletter highlighting what is happening at AAP.

End of year members:

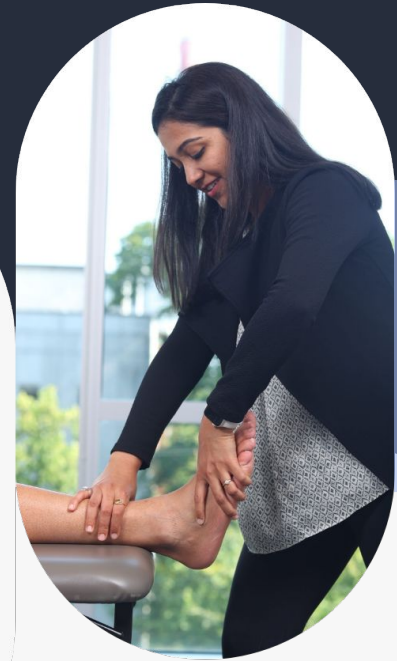
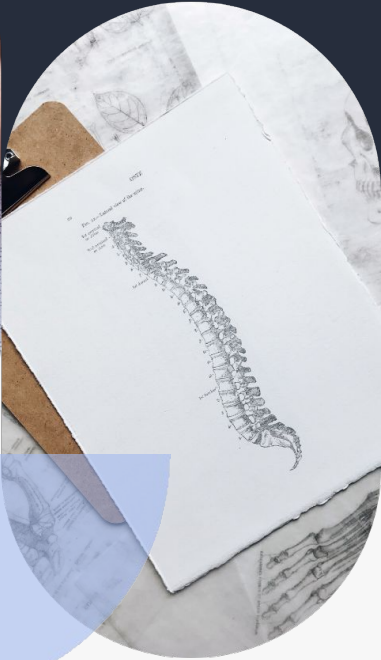
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Key relationships:

College, CPA and branches, U of A, AHS.

Committees:

Engaged members in Advocacy and Professional Development committees.



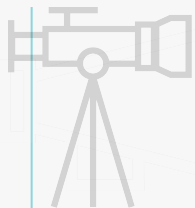
Every Albertan deserves the best possible health care. And access to the right care, at the right time, by the right health professional.

Looking Ahead!

Anticipating great things in 2024.



Looking Ahead



More discount programs

Enhanced Find A Physio platform

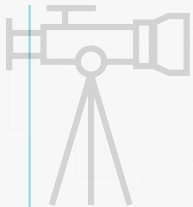
3 working groups tackling advocacy projects

Mentorship program

More in-person events

Monthly virtual PD sessions continuing

Looking Ahead



**Launching our
new website!**

**Extended
health
benefits for
members**

**Conference in fall
2024**

**Student
Engagement
Plan**

**PT Rate
Project:**

Better understanding of PT rates in
AB and across the country.

**National scope of
practice project:**

How can we leverage new national
scope of practice in AB?

2023 Financial Report

Successfully completed our financial audit for the year ending September 30, 2023.

AS AT SEPTEMBER 30, 2023

	<u>2023</u>	<u>2022</u>
<u>ASSETS</u>		
Current Assets		
Cash	\$ 9,628	\$ 92,844
Investments (Note 3)	310,200	105,000
Accrued interest	5,897	-
Accounts receivable	158	-
Goods and Services Tax receivable	-	643
Prepaid expenses	<u>1,297</u>	<u>-</u>
	327,180	198,487
Tangible Capital Assets (Note 5)	<u>3,487</u>	<u>-</u>
	<u>\$ 330,667</u>	<u>\$ 198,487</u>
<u>LIABILITIES AND NET ASSETS</u>		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 21,063	\$ 6,313
Goods and Services Tax payable	<u>9,910</u>	<u>-</u>
	<u>30,973</u>	<u>6,313</u>
Net Assets		
Unrestricted	296,207	192,174
Invested in tangible capital assets	<u>3,487</u>	<u>-</u>
	<u>299,694</u>	<u>192,174</u>
	<u>\$ 330,667</u>	<u>\$ 198,487</u>

2023 Financial Report

ALBERTA ASSOCIATION OF PHYSIOTHERAPY
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED SEPTEMBER 30, 2023

	<u>2023</u>	<u>2022</u>
Revenue		
Membership dues	\$ 375,412	\$ -
Advertising	7,807	1,366
Interest	7,644	-
Sponsorship	5,000	5,000
Professional development	1,172	-
Grant	-	<u>328,570</u>
	<u>397,035</u>	<u>334,936</u>
Expenses		
Salaries, benefits and contract management	127,277	120,662
Marketing	102,219	11,945
Professional fees	35,751	7,523
Board	8,610	-
Office and technology	6,677	1,960
Insurance	6,390	-
Bank charges	1,893	672
Amortization	<u>698</u>	-
	<u>289,515</u>	<u>142,762</u>
Excess of Revenue over Expenses	<u>\$ 107,520</u>	<u>\$ 192,174</u>

2023/24 Slate of Directors

Huge thank you to our Board of Directors who generously give their time and talent to propel the Association forward.

Start of first 2 year term:

Lindsay Thompson

Start of second 2 year term:

Geoff Bostick

Ahmad Qayyum

Prajakta Shirolkar

Extended first year term:

Geoff Schneider

Colleen Kuntze

Janelle van Heeren

Student position for 1 year term:

Yeon Soo Choi



Thank You!

Thank you for being part of the AAP family.
Thank you for your support to elevate the physiotherapy profession in Alberta.
Thank you to those who volunteer on our committees and working groups to help move the needle forward on important topics.
And most importantly, thank you for all you do to support the health and well being of Albertans.

It is a privilege to work with such an outstanding community and we cannot wait to continue our journey with you in 2024!